



Santa Cruz Metropolitan Transit District Measure D

2016 Santa Cruz County Transportation Sales Tax
Fiscal Year 2022/23 Highlights



FY22/23 Measure D Revenue and Expenditure Snapshot

Measure D Allocation	\$4,246,984
Interest earnings & adjustments	\$243,279
Carryover from Prior Years	\$6,974,373
Expenditures	\$3,522,834
Carryover Balance	\$7,941,802

Highlights of Measure D Investments FY22/23*

*See the Expenditure Report for full list of how Measure D was spent this year

- **PROJECT NAME:** Pacific Station/Metro Center Redevelopment w/ City of SC
- Description and Benefits: Santa Cruz METRO and the City of Santa Cruz is preparing to complete a site-wide redevelopment of the bus station, bus parking lot and retail spaces located at 920 Pacific Avenue, Santa Cruz.
- FY22/23 Measure D spent: \$17,430



PROJECT NAME: AVL/ITS (FY18 STIP Match)

- Description and Benefits : All METRO fixed route buses are equipped with a complete Intelligent Transportation System (ITS), which provides METRO and it's riders with a number of benefits:
 - Automatic Vehicle Location (AVL) which provides riders with real-time arrival and departure information for all routes and stops
 - Audio/Visual Annunciation System (AVAS) which provides ADA mandated automatic audio announcements and visual displays of destination and stop information for passengers with disabilities
 - Automatic Passenger Counter (APC) which tracks live passenger load information to provide riders the tools to better plan their trips
- FY22/23 Measure D spent: \$323,695

PROJECT NAME: Electric Bus (FTA FY16 5339c LoNo Match)

- Description and Benefits : METRO purchased four (4) Gillig 40-foot Suburban Low Floor Plan Battery Electric Buses and Rhombus 125Kw Electric Vehicle Chargers as part of their Zero Emissions Master Plan for the METRO Fleet. These 4 buses will be used on the Highway 17 Commuter Route
- FY22/23 Measure D spent: \$1,098,347

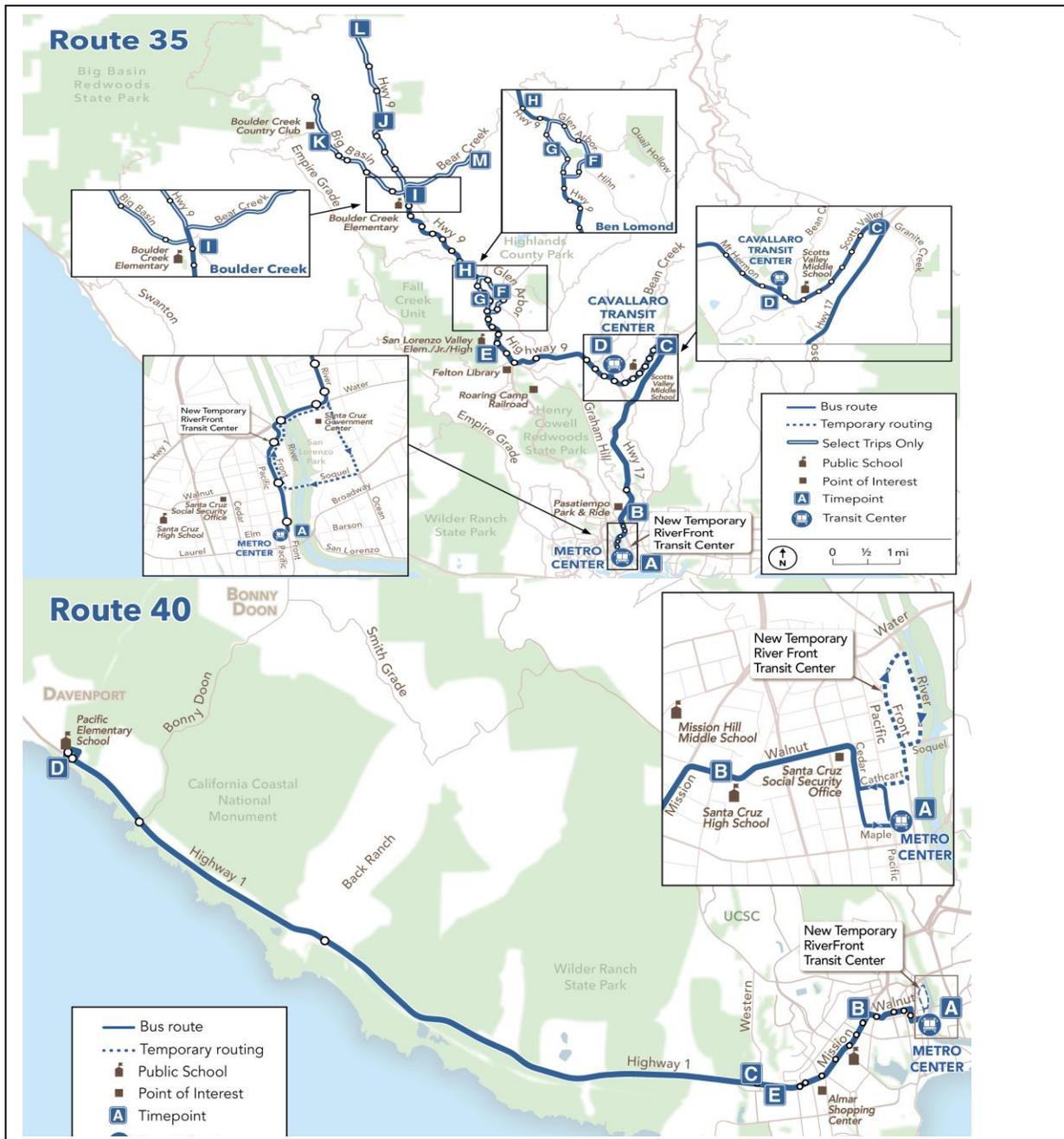




PROJECT NAME

- Description: Operational Support – Fixed Route and ParaCruz
- Project Benefits: Measure D funding received by METRO is used to increase Fixed -Route Service; sustain ParaCruz service and maintain service reliability
- FY22/23 Measure D spent: \$1,807,954

MAP OF MEASURE D PROJECT LOCATIONS (details maps for Routes 35, 40,41,72, 75, and 79 can be found on METRO’s website: <https://scmtd.com/en/routes/schedule/>



Leveraged Funds

The AGENCY NAME has used Measure D revenues to serve as match and leverage grants and other funds for the following projects. Detailed information about the Leveraged Funds for each projects is available in the provided Expenditure Report for FY22/23.

Planned Investments for Carryover Balances and Future Funds

Santa Cruz METRO adopted its most recent 5-year program of projects (plan) following a public hearing at its 06/23/2023 meeting. The 5-year plan identifies projects the agency plans to spend carryover balances and anticipated future Measure D funds on, including:

- Pacific Station/Metro Center Redevelopment w/ City of SC
- 10 CNG ARTICS (BRF: Measure D)
- 15 40' CNG Gillig Buses (Riverside Transit)
- 7 Replacement Paracruz Vans (FY19 LPP, Measure D)
- 44 HFCBs: \$1.4M/Bus (TIRCP, LPP, BRF, VW, FTA 5339 a & b + HVIP: \$240K/Bus)
FY25: 22 Buses; FY26: 22 Buses)

For the full list of projects included in the 5-year plan visit: <https://scmtd.com/en/>